## Florida Road UIP Operational Stats 2017/2018

- 1.0 Security
- 2.0 Optimising Municipal Service Delivery
- 3.0 UIP Operational Stats
- 4.0 Communications

## 1.0 Security

1.1

|  | July | / 17 | Au  | g 17 | Se  | 17  | Oc  | t 17 | Nov | / 17 | Dec | c 17 | Jan | 18  | Feb | 18  | Mar | 18  | Apr | 18  | Ma  | y 18 | Jun | 18  |
|--|------|------|-----|------|-----|-----|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|
| UIP Actions with other Law Enforcement Departments | Pub  | Pvt  | Pub | Pvt  | Pub | Pvt | Pub | Pvt  | Pub | Pvt  | Pub | Pvt  | Pub | Pvt | Pub | Pvt | Pub | Pvt | Pub | Pvt | Pub | Pvt  | Pub | Pvt |
| UIP arrests & hand over to SAPF / Metro Police     | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| UIP call outs to SAPF / Metro Police               | 7    | 0    | 18  | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| SAPF/Metro/UIP security ops in precincts           | 0    | 0    | 2   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Contact Crimes in grey                             |      |      |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |      |     |     |
| Murder   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Attempted murder                                   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Total sexual offences                              | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Assault (Grievous Bodily Harm)                     | 1    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Assault common                                     | 2    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Common robbery                                     | 0    | 0    | 1   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Robbery with aggravating circumstances             | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Carjacking   | 1    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Robbery at Residential premisis                    | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Robbery at Non residential premises                | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Malicious damage to property                       | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Burglary Residential                               | 0    | 0    | 0   | 1    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Burglary Non Residential                           | 2    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Theft of motor vehicle                             | 0    | 0    | 1   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Theft out of motor vehicle                         | 3    | 0    | 4   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Drug related crime                                 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| All theft not mentioned elsewhere                  | 0    | 0    | 0   | 4    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Vehicle accidents                                  | 4    | 1    | 2   | 0    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
| Total  | 20   | 1    | 28  | 5    | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |

|     | Security           |
|-----|--------------------|
| 1.2 | By-law Enforcement |

1.3

| by-law Emorcement                |         |        |        |        |        |        |        |        |        |        |        |        |
|----------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                  | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
| Drinking in public               | 19      | 37     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Fights / brawls defused          | 2       | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Illegal car guards removed       | 19      | 14     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Illegal informal traders removed | 42      | 31     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Pamphlet distribution            | 10      | 5      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Public disturbance               | 7       | 5      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Public indecency                 | 16      | 38     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Suspicious people questioned     | 26      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total                            | 141     | 132    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

| 3 | UIP security public assistance  | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|---|---------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Calls to UIP 086 111 6113       | 21      | 37     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|   | Assistance to members of public | 16      | 14     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

|     | Lost & Found  | 0       | 0      | 0      | 0      | 0      | n      | 0      | 0      | 0      | n      | 0      | 0      |
|-----|---|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|     | Alarms attended   | 77      | 43     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Alai ilis attenueu  |         |        | , , ,  | ı      |        |        | , ,    |        | , , ,  |        | ,      |        |
| 1.4 | UIP security contractor weekly SLA performance assessment:        | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|     | Emergency call number in good working order                       | Y       | Y      | •      |        |        |        |        |        |        | •      | •      |        |
|     | Radio system in good working order                                | Υ       | Υ      |        |        |        |        |        |        |        |        |        |        |
|     | Response vehicle in good working order                            | Υ       | Υ      |        |        |        |        |        |        |        |        |        |        |
|     | SO equipment non compliance                                       | Y       | Υ      |        |        |        |        |        |        |        |        |        |        |
|     | SO dress code non compliance                                      | Υ       | Y      |        |        |        |        |        |        |        |        |        |        |
|     | Monthly Shift Report - shifts short                               | Υ       | Υ      |        |        |        |        |        |        |        |        |        |        |
|     | Monthly Incident Report   | Υ       | Υ      |        |        |        |        |        |        |        |        |        |        |
|     | Monthly Security and Bylaw Stats Report                           | Υ       | Y      |        |        |        |        |        |        |        |        |        |        |
| 2.0 | Optimising Municipal Service Delivery                             | l l     |        |        |        |        |        |        |        |        | ı      |        | ll ll  |
| 2.1 | Municipal faults reported and followed up                         | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|     | Business Support (Informal Traders)                               | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | DSW   | 3       | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Electrical (street & hanging lights)                              | 10      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | eThekwini Transport Authority (ETA)                               | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Health  | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Metro police  | 0       | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Parks   | 8       | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Pollution & Environment   | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Roads (pot holes, kerbing, signage, marking)                      | 5       | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Signage & Advertising   | 0       | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Traffic Lights  | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Urban Design  | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Waste Water   | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Total   | 26      | 9      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 3.0 | UIP Operational Stats   | l l     |        |        |        |        |        |        |        |        | ı      |        | ll ll  |
| 3.1 | Service requests - UIP members/stakeholders                       | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|     | Number service requests received for the month (eTM +UIP tasking) | 0       | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Running total of unresolved serv. requests - tasking eTM          | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Running total of unresolved serv. requests - tasking UIP          | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     |   |         |        |        |        |        |        |        |        |        |        | •      |        |
| 3.2 | UIP services (initiated by UIP management)                        | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|     | Number of service requests to eTM                                 | 31      | 10     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Running total of unresolved serv. request to eTM                  | 23      | 19     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Running total of unresolved serv. request to UIP contractors      | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     |   |         |        |        |        |        | -      |        |        |        |        |        |        |
| 3.3 | Private property improvement requests                             | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|     | Requests to ptv prop owners                                       | 1       | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Outstanding requests to prtv prop owners                          | 1       | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     |   |         |        |        |        |        |        |        |        |        |        |        |        |
| 3.4 | UIP Special Projects Completed                                    | July 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 |
|     | Maintenance projects  | 14      | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Greening projects   | 1       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Graffiti tags removed   | 7       | 4      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Municipal waste bags filled                                       | 900     | 1,000  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Animals rescued   | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

| 3.5 | Standing Meetings Attended                              | July 17              | Aug 17              | Sep 17      | Oct 17      | Nov 17      | Dec 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      | May 18      | Jun 18      |
|-----|---|----------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|     | Monthly - UIP Secur. Forum (Sec. services)              | 3                    | 0                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Monthly / weekly - SAPF / CPF Sec. 5(Sec. services)     | 2                    | 0                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Chamber of Business                                     | 0                    | 0                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Total   | 5                    | 0                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     |   | J                    | l l                 |             |             |             |             |             |             |             |             |             |             |
| 3.6 | Financials & UIP Levy contributions:                    | July 17              | Aug 17              | Sep 17      | Oct 17      | Nov 17      | Dec 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      | May 18      | Jun 18      |
|     | Monthly financials completed                            | Υ                    | Υ                   |             |             |             |             |             |             |             |             |             |             |
|     | 6 monthly reconciling of UIP levy receipts              | Υ                    | Υ                   |             |             |             |             |             |             |             |             |             |             |
|     | <u> </u>  |                      |                     | •           | •           | -           | •           | •           | •           |             |             |             |             |
| 3.7 | UIP cleaning contractor weekly performance assessment:  | % of target          | % of target         | % of target | % of target | % of target | % of target | % of target | % of target | % of target | % of target | % of target | % of target |
|     | Shifts short  | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Late arrivals   | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Dress code non compliant                                | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Equipment non compliant                                 | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Areas cleaned and maintained                            | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Florida Rd  | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | North servitude   | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | South Servitude   | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     |   |                      |                     |             |             |             |             |             |             |             |             |             |             |
| 3.8 | UIP landscape contractor weekly performance assessment: | % of target          | % of target         | % of target | % of target | % of target | % of target | % of target | % of target | % of target | % of target | % of target | % of target |
|     | Grass areas cut - achieved % of target                  | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | 7th Ave x2  | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Quarters Triangle                                       | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Gordon Park   | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Upper Florida park and island                           | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
|     | Lower Florida park and island                           | 100                  | 100                 |             |             |             |             |             |             |             |             |             |             |
| 4.0 | Communications  |                      |                     |             |             |             |             |             |             |             |             |             |             |
| 4.1 | Website Stats   | July 17              | Aug 17              | Sep 17      | Oct 17      | Nov 17      | Dec 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      | May 18      | Jun 18      |
|     | No of latest news posts to website                      | 6                    | 10                  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Page Loads - total number of pages viewed               | 680                  | 1178                | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Unique visits   | 393                  | 603                 | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | New Visitor - as total of sessions                      | 295                  | 428                 | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     |   |                      |                     |             |             |             |             | •           |             |             |             | 1           |             |
|     | Top 3 Landing Pages for website                         |                      | -17                 |             | g-17        | Se          | p-17        | 00          | t-17        | No          | v-17        | Dec         | :-17        |
|     |   |                      | orida Rd            |             | orida Rd    |             |             |             |             |             |             |             |             |
|     |   | Vid                  |                     |             | e page      |             |             |             |             |             |             |             |             |
|     |   | His                  | -                   |             | ibe         |             |             |             |             |             |             |             |             |
|     |   | Jar                  | 18                  | Fe          | b 18        | Ma          | ar 18       | Ap          | or 18       | Ma          | y 18        | Jun         | 18          |
|     |   |                      |                     |             |             |             |             |             |             |             |             |             |             |
|     |   |                      |                     |             |             |             |             |             |             |             |             |             |             |
|     |   |                      |                     |             |             | ļ .         |             |             |             |             |             |             |             |
| 4-  | Control and the Characteristics                         | tule 47              | A 4.7               | Car. 47     | 0 * 47      | No. 47      | Dec 47      | las 40      | Fall 40     | Ma: 40      | A 40        | B44 40      | lum 40      |
| 4.2 | Social Media / Newsletter                               | July 17              | Aug 17              | Sep 17      | Oct 17      | Nov 17      | Dec 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      | May 18      | Jun 18      |
|     | Number of newsletters sent out                          | 3                    | 4                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Everlytic Newsletter Database                           | 399                  | 451                 | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | No. of Facebook Posts                                   | 21<br>1632           | 34<br>1980          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Facebook Page Likes                                     |                      |                     | 0           |             | _           |             |             |             |             | _           | _           |             |
|     | Facebook post Reach - max people exposed to a post      | 3572<br>Savages 21km | 8900<br>Vibe launch | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|     | Facebook post details                                   | Savages 21km         | vibe launch         | 0           | 0           | 0           | 0           | 0           | U           | 0           | 0           | 0           | U           |

| Instagram Posts     | 25  | 33  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------|-----|-----|---|---|---|---|---|---|---|---|---|---|
| Instagram Followers | 201 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |