Florida Road UIP Operational Stats 2016/2017

1.0 Security
2.0 Optimising Municipal Service Delivery
3.0 UIP Operational Stats
4.0 Communications

1.0 Security

1.1 Crime stats based on incidents reported to the UIP

	July 16		Aug 16		Sep 16		Oct 16		Nov 16		Dec 16		Jan 17		Feb 17		Mar 17		Apr 17		May 17		Jun 17		Total
UIP Actions with other Law Enforcement Departments	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	**Pub**	**Pvt**	
UIP arrests & hand over to SAPF / Metro Police	3	0	1	0	0	0																			4
UIP call outs to SAPF / Metro Police	7	0	0	0	3	0																			10
SAPF/Metro/UIP security ops in precincts	0	0	0	0	0	0																			0
Contact Crimes in grey																									
Murder	0	0	0	0	0	0																			0
Attempted murder	0	0	0	0	0	0																			0
Total sexual offences	0	0	0	0	0	0																			0
Assault (Grievous Bodily Harm)	0	1	0	1	0	0																			2
Assault common	0	0	0	0	0	0																			0
Common robbery	0	0	0	0	1	0																			1
Robbery with aggravating circumstances	1	0	0	0	0	0																			1
Carjacking	0	0	0	0	0	0																			0
Robbery at Residential premisis	0	0	0	0	0	0																			0
Robbery at Non residential premises	0	0	0	0	0	0																			0
Malicious damage to property	2	1	0	1	1	0																			5
Burglary Residential	0	0	0	0	0	0																			0
Burglary Non Residential	0	0	0	0	0	1																			1
Theft of motor vehicle	1	0	6	0	2	0																			9
Theft out of motor vehicle	2	0	0	0	5	0																			7
Drug related crime	0	0	0	0	0	0																			0
All theft not mentioned elsewhere	2	0	0	0	0	0																			2
Vehicle accidents	5	0	3	0	3	0																			11
Total	**23**	**2**	**10**	**2**	**15**	**1**																			**53**

Security

1.2 By-law Enforcement

	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Total
Drinking in public	53	26	21										0
Fights / brawls defused	0	5	0										0
Illegal car guards removed	10	21	15										0
Illegal informal traders removed	27	23	16										0
Pamphlet distribution	0	0	0										0
Public disturbance	0	0	0										0
Public indecency	29	6	7										0
Suspicious people questioned	18	17	10										0
Total	**137**	**98**	**69**										**0**

1.3

UIP security public assistance	**July 16**	**Aug 16**	**Sep 16**	**Oct 16**	**Nov 16**	**Dec 16**	**Jan 17**	**Feb 17**	**Mar 17**	**Apr 17**	**May 17**	**Jun 17**	**Total**
Calls to UIP 086 111 6113	55	44	28										127
Assistance to members of public	2	0	1										3

Lost & Found	0	1	0										1
Alarms attended	40	38	42										120

1.4	UIP security contractor weekly SLA performance assessment:	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	
	Emergency call number in good working order	Y	Y	Y										
	Radio system in good working order	Y	Y	Y										
	Response vehicle in good working order	Y	Y	Y										
	SO equipment non compliance	Y	Y	Y										
	SO dress code non compliance	Y	Y	Y										
	Monthly Shift Report - shifts short	Y	Y	Y										
	Monthly Incident Report	Y	Y	Y										
	Monthly Security and Bylaw Stats Report	Y	Y	Y										

2.0 Optimising Municipal Service Delivery

2.1	Municipal faults reported and followed up	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Total
	Business Support (Informal Traders)	0	0	0										0
	DSW	1	6	4										0
	Electrical (street & hanging lights)	11	20	17										0
	eThekwini Transport Authority (ETA)	1	6	1										0
	Health	0	0	0										0
	Metro police	0	0	0										0
	Parks	3	4	12										0
	Pollution & Environment	0	0	0										0
	Roads (pot holes, kerbing, signage, marking)	5	11	2										0
	Signage & Advertising	0	0	0										0
	Traffic Lights	0	0	0										0
	Urban Design	0	0	0										0
	Waste Water	0	0	0										0
	Total	**21**	**47**	**36**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

3.0 UIP Operational Stats

3.1	Service requests - UIP members/stakeholders	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	
	Number service requests received for the month (eTM +UIP tasking)	0	0	0										0
	Running total of unresolved serv. requests - tasking eTM	1	1	0										2
	Running total of unresolved serv. requests - tasking UIP	0	0	0										**0**

3.2	UIP services (initiated by UIP management)	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	
	Number of service requests to eTM	23	47	38										108
	Running total of unresolved serv. request to eTM	42	52	50										144
	Running total of unresolved serv. request to UIP contractors	0	0	0										0

3.3	Private property improvement requests	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	
	Requests to ptv prop owners	0	3	1										4
	Outstanding requests to prtv prop owners	5	5	3										13

3.4	UIP Special Projects Completed	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	
	Maintenance projects	9	28	8										45
	Greening projects	6	4	26										36
	Graffiti tags removed	1	24	22										47
	Municipal waste bags filled	1,163	983	1,068										3,214
	Animal rescue	0	0	0										0

3.5	Standing Meetings Attended	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Total
	Monthly - UIP Secur. Forum (Sec. services)	0	1	0										1
	Monthly / weekly - SAPF / CPF Sec. 5(Sec. services)	1	3	5										9
	Chamber of Business	0	0	0										0
	Total	**1**	**4**	**5**										10

3.6	Financials & UIP Levy contributions:	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	
	Monthly financials completed	Y	Y	Y										
	6 monthly reconciling of UIP levy receipts	Y	Y	Y										

3.7	UIP cleaning contractor weekly performance assessment:	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	
	Shifts short	100	100	100										
	Late arrivals	100	100	100										
	Dress code non compliant	100	100	100										
	Equipment non compliant	100	100	100										
	Areas cleaned and maintained	100	100	100										
	Florida Rd	100	100	100										
	North servitude	100	100	100										
	South Servitude	100	100	100										

3.8	UIP landscape contractor weekly performance assessment:	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	% of target	
	Grass areas cut - achieved % of target	100	100	100										
	7th Ave x2	100	100	100										
	Quarters Triangle	100	100	100										
	Gordon Park	100	100	100										
	Upper Florida park and island	100	100	100										
	Lower Florida park and island	100	100	100										

4.0 Communications

4.1	Website Stats	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
	No of latest news posts to website		10	8									5
	Page Loads - total number of pages viewed	596	254	364									262
	Unique visits	263	159	165									147
	New Visitor - as total of sessions	178	132	129									95
	Returning Visitor - as total of sessions	85	27	36									52

Top 5 Landing Pages for website	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17		
	Home	Latest News	Latest News						
	Contact	Directory	Home page						
	Benefits of the UIP	Gallery	Directory						
	Directory	Contact	Contact						
	Attractions	Attractions	Attractions						
	Feb-17	**Mar-17**	**Apr-17**	**May-17**	**Jun-17**				

4.2	Newsletter / Member Reach	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
	Number of newsletters sent out	4	5	8									

Everlytic Newsletter Database	527	420	545									

4.3

Social Media / Member Reach	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
Facebook Friends	830	861	871									
Facebook post Reach - max people exposed to a post	1912	3720	1725									
Facebook post details	Metro police	Mural video	cancer trees									